



## 2006-2007 Profile of Centerville School District 60-1

610 Lincoln St, Centerville, SD 57014

Home County: Turner

Area in Square Miles: 139

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$725,787	\$158,811	\$170,309	\$36,492
County	\$13,636	\$0	\$0	\$0
State	\$887,975	\$0	\$15,972	\$0
Federal	\$53,763	\$0	\$58,244	\$0
<b>Total</b>	<b>\$1,681,161</b>	<b>\$158,811</b>	<b>\$244,525</b>	<b>\$36,492</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$172,761	\$162,645
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$84,044	\$85,763

### Ending Fund Balance

General	\$450,150
Capital Outlay	\$117,940
Special Education	\$10,415
Pension	\$0

### State Aid

General Aid	\$833,223
Special Education	\$4,314
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$11,658
<b>Total State Aid</b>	<b>\$849,195</b>

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$836,549	\$61,464	\$183,607	\$30,218
PK Instruction	\$20,075	\$0	\$14,863	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$59,725	\$0	\$40,485	\$911
Administration Services	\$146,000	\$0	\$7,098	\$5,363
Transportation Services	\$60,349	\$6,000	\$2,493	\$0
Other Support Services	\$322,602	\$61,467	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$55	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$86,945	\$4,158	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,532,299</b>	<b>\$133,089</b>	<b>\$248,546</b>	<b>\$36,492</b>

### 2006 Payable 2007 Taxable Valuations

Agricultural	\$91,798,594
Owner Occupied	\$23,662,914
Non-Ag Z	\$2,061,383
Other Non-Ag/Utilities	\$6,820,694
<b>Total</b>	<b>\$124,343,585</b>

### 2006 Payable 2007 Levy per Thousand

Agricultural	\$4.20
Non-Ag Z	\$5.59
Owner Occupied	\$6.60
Other Non-Ag/Utilities	\$14.12
Special Education	\$1.40
Capital Outlay	\$1.25
Bond Redemption	\$1.33
Pension Fund	\$0.30

\*District has opted out of  
General Fund levy

### Student Data

Fall 2006 PK-12 Enrollment	257
Fall 2006 K-12 Fall Enrollment	246
Open Enrolled Students Rec'd	19
Home School ADM	7.000
Fall 2006 State Aid Fall Enroll.	246.00
District Dropout Rate	1.4%
% Eligible for Free/Red. Lunch	0.0%
% Special Needs Students	18.7%
Students Transported	106
Student to Staff Ratio	11.2
District Attendance Rate	96.3%
Number of Graduates	24

### Enrollment

	ADA	ADM
K-8	150.262	155.583
9-12	87.511	91.262
<b>Total</b>	<b>237.773</b>	<b>246.845</b>

### Cost per ADM

General Fund Only	\$6,086
Educational Funds*	\$7,180

\* Includes General, Special Education and Pension Funds

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$2,710
IDEA Part B	\$53,569
<b>Total</b>	<b>\$56,279</b>

### Special Education Placement Categories

Regular Classroom	25
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	13
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
<b>Total</b>	<b>48</b>

### American College Test (ACT)

English	22.2
Math	23.7
Reading	22.0
Science	20.6
Composite Score	22.2
Number Tested	13

### December 2006 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	15
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	16
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
<b>Total</b>	<b>48</b>

### Teaching Staff Data

Average Teacher Salary	\$29,679
Experience Adjusted Salary	\$30,785
Avg Years of Experience	12.8
% with Advanced Degrees	4.2%
Certified Instructional Staff	23.0
Classroom Staff	0.0

\*No Special Education or ACT data are reported when less than ten students are listed.